TOWN OF MONUMENT FEE SCHEDULE (Revised November 27, 2019)

I. ADMINISTRATION DEPARTMENT:

A. LICENSES AND PERMITS

BUSINESS LICENSE	BUSINESS LICENSE							
Application Fee	\$75	Fee is not pro-rated						
Annual Renewal Fee	\$75	Fee is not pro-rated						
Late Renewal Fee	\$10	Per month						
Duplicate License Fee	\$10	Per month						
FARMER'S MARKET PERMIT								
Application Fee	\$200							
Annual Renewal Fee	\$200							
LAKE USE PERMIT								
Application Fee	\$250							
Annual Renewal Fee	\$250							
SOLICITOR'S PERMIT								
Application Fee	\$10							
REFUSE HAULERS - ADDITIONAL FEES								
First Vehicle	\$25							
Additional Vehicles	\$10							
ESCORT BUSINESSES								
Escort Application Fee	\$500	Non-refundable						
Bureau Application Fee	\$1000	Non-refundable						
Escort Service Runner Application Fee	\$500	Non-refundable						
SEXUALLY-ORIENTED BUSINESSES								
Application Fee	\$600	Non-refundable						
Annual License Fee	\$300							
Manager Registration Fee	\$250							
Transfer of Ownership	\$600							
LIQUOR LICENSES AND PERMITS								
Liquor license fees are established by the Color								
		liquor license fees, please visit						
<u>www.colorado.gov/pacific/enforcement/fee-schedule-0</u>								
SPECIAL EVENT PERMITS								
Special Event Permit Fee	\$100	For-Profit Organizations						
Special Event Permit Fee	No Charge	For Non-Profit Organizations						
DOG LICENSE								
Dog license	es are issued by t	he Pikes Peak Humane Society						

B. RESERVATION AND RENTAL FEES

PARK RESERVATIONS								
Signed Release of Liability and Indemnification Agreement and/or Certificate of Insurance may be required.								
DIRTY WOMAN CREEK PARK (304 MITCHELL AVE.)								
Pavilion and Grill on the n	orth side of the	pavilion						
\$50 for the								
Use Fee	\$15 for each additional hour							
Required Non-refundable Maintenance Fee								
Required Refundable Damage Deposit \$100 separate check								
Sports Field (bring your own equipment)								
	\$50 for the							
Use Fee	first 4 hours	\$15 for each additional hour						
Required Non-refundable Maintenance Fee	\$35							
Required Refundable Damage Deposit	\$100	separate check						
SANTA FE TRAIL BASEBALL FIELDS (99 SANTA FE AVE.)								
North and South Fig	eld (fees per field	d)						
	\$50 for the							
Use Fee	first 4 hours	\$15 for each additional hour						
Required Non-refundable Maintenance Fee	\$35							
Required Refundable Damage Deposit	\$100	separate check						

TOWN HALL BOARD ROOM RENTAL							
Reservations can be made by non-profit organizations (excluding churches and political events other than							
municipal and county elections). All reservation	is are at the discretion	on of the Town Manager.					
No Charge for							
Non-Profit w/in Tri-Lakes Region (8am- 5pm)	Room Rental	\$25 Cleaning/Setup Fee					
	No Charge for	\$25 Cleaning/Setup Fee +					
Non-Profit w/in Tri-Lakes Region (after hours)	Room Rental	\$25 Open/Close Fee					
	Room Rental						
Non-Profit outside Tri-Lakes Region (8am-5pm)	\$25	\$25 Cleaning/Setup Fee					
	Room Rental	\$25 Cleaning/Setup Fee +					
Non-Profit w/in Tri-Lakes Region (after hours)	\$25	\$25 Open/Close Fee					

C. OTHER ADMINISTRATIVE FEES

CEMETERY PLOTS						
Burial Rights in Full-Size Plot	\$800					
Open/Close Fee for Full-Size Plot	\$350					
Open/Close Fee on Saturdays						
(No interments on Sundays or Holidays)	\$150	Additional Fee				
Burial Rights Inside Cremation Garden	\$350	Cremation Only				
Open/Close Fee in Cremation Garden	\$150					
Disinterment Fee	\$750					
FRANCHISE AGREEMENTS						
Recordation Fee	To be	charged at time of recordation				
Publication Fee	To be	charged at time of publication				
NOTARY SERVICES						
Citizens	\$5					
Town Employees/Senior Citizens	No Charge					
PUBLIC RECORDS						
Audio/Video Recording	\$15	Per recording				
Certified Copies	\$2	Per page				
Photos	\$10	+ reproduction cost				
Copy Fee/Photocopies (black and white)	\$.25	Per one-sided page				
		Billed in 15 min. increments -				
Research/Retrieval of Records	\$30 per hour	1 st hour at no charge				
Faxes (once copied), originals will not be faxed	\$.50 per page	10 page minimum				
RETURNED CHECK FEE						
	\$25					

II. WATER DEPARTMENT:

A. NEW TAP/LINE INSPECT & METER SET

Water Meter Fee Schedule						
Meter Size	Fee					
34"	\$470					
1" \$571						
1.5"	\$987					
2"	\$1,287					
>2"	Coordinate with Water Department					
These prices include meter, transponder and installation by Town Staff.						

Town Labor of Installation and Inspection	\$150
Meter Test (tested accurate)	\$125
After Hours/Weekend Trip Fee	\$40
Shut Off Notice Fee (effective upon issuing a shutoff notice)	\$20
Construction Meter Deposit (\$2,900 Refundable)	\$3,000
Deposit-Short Term Use (Water Bulk Sales Refundable Security De	eposit)
Lien Fee	\$100

Base Rate Showing 6.5% Annual Increase							
Meter Size 2019 2020 2021 2022 2023 2024							
3/4"	\$ 23.25	\$ 24.76	\$ 26.37	\$ 28.08	\$ 29.91	\$ 31.85	
1"	\$ 41.39	\$ 44.08	\$ 46.95	\$ 50.00	\$ 53.25	\$ 56.71	
1 ½"	\$ 93.00	\$ 99.05	\$ 105.49	\$ 112.35	\$ 119.65	\$ 127.43	
2"	\$ 165.31	\$ 176.06	\$ 187.50	\$ 199.69	\$ 212.67	\$ 226.49	
3"	\$ 372.00	\$ 396.18	\$ 421.93	\$ 449.36	\$ 478.57	\$ 509.68	
4"	\$ 661.23	\$ 704.21	\$ 749.98	\$ 798.73	\$ 850.65	\$ 905.94	

- B. WATER RATES. All water sold by the Town shall be sold at the following rates:
 - 1. Residential / Commercial, mobile-home parks, and multifamily units with residential billing status in the Town; excluding Tri View and Village Center Metropolitan Districts:

Volumetric Rate for Residential / Commercial rates per gallon								
Blocks	Blocks 2019 2020 2021 2022 2023 2024							
0 – 3,000g	\$0.008	\$0.009	\$0.010	\$0.011	\$0.012	\$0.013		
3,001-6,000g	\$0.009	\$0.010	\$0.011	\$0.012	\$0.013	\$0.014		
6,001-12,000g	\$0.010	\$0.011	\$0.012	\$0.013	\$0.014	\$0.015		
12,001-24,000g	\$0.011	\$0.012	\$0.013	\$0.014	\$0.015	\$0.016		
24,001g+	\$0.012	\$0.013	\$0.014	\$0.015	\$0.016	\$0.017		

2. Bulk Water Rates:

Bulk Water Rate for Residential & Residential Usage Outside of Service Area							
Blocks 2019 2020 2021 2022 2023 2024							
0 – 3,000g	\$0.011	\$0.012	\$0.013	\$0.014	\$0.015	\$0.016	
3,001-6,000g	\$0.013	\$0.015	\$0.017	\$0.019	\$0.021	\$0.023	
6,001-12,000g	\$0.015	\$0.017	\$0.019	\$0.021	\$0.023	\$0.025	
12,001-24,000g	\$0.017	\$0.019	\$0.021	\$0.023	\$0.025	\$0.027	
24,001g+	\$0.019	\$0.020	\$0.023	\$0.025	\$0.027	\$0.029	

Bulk Water Rate for Commercial / Government and Contractors							
Blocks 2019 2020 2021 2022 2023 2024							
0 – 3,000g	\$0.020	\$0.022	\$0.024	\$0.026	\$0.028	\$0.030	
3,001-6,000g	\$0.022	\$0.024	\$0.026	\$0.028	\$0.030	\$0.032	
6,001-12,000g	\$0.024	\$0.026	\$0.028	\$0.030	\$0.032	\$0.034	
12,001-24,000g	\$0.026	\$0.028	\$0.030	\$0.032	\$0.034	\$0.036	
24,001g+	\$0.028	\$0.030	\$0.032	\$0.034	\$0.036	\$0.038	

C. IMPACT FEES

Domestic (Potable) Water Impact Fees - Indoor use, or combines indoor/outdoor use								
Water								
Service Size	2016	2017	2018	2019	2020	2021		
(inches)								
3/4	\$15,000	\$16,350	\$17,820	\$19,420	\$21,170	\$23,080		
(Typical SFE)								
1	\$26,670	\$29,070	\$31,680	\$34,520	\$37,640	\$41,030		
1-1/2	\$60,000	\$65,400	\$71,280	\$77,680	\$84,680	\$92,320		
2	\$80,000	\$87,200	\$95,040	\$103,570	\$112,910	\$123,090		
3	\$180,000	\$196,200	\$213,840	\$233,040	\$254,040	\$276,960		
4	\$320,000	\$348,800	\$380,160	\$414,290	\$451,630	\$492,730		
Multi-Fami	Multi-Family Units (Indoor Consumption Only, with Separate Irrigation Service)							
3/4 (MFU)	\$9,000	\$9,800	\$10,700	\$11,700	\$12,800	\$14,000		

Irrigation-Only Impact Fees								
Service Size								
(inches)	2016	2017	2018	2019	2020	2021		
3/4	\$15,000	\$16,350	\$17,820	\$19,420	\$21,170	\$23,080		
1	\$26,670	\$29,070	\$31,680	\$34,520	\$37,640	\$41,030		
1-1/2	\$60,000	\$65,400	\$71,280	\$77,680	\$84,680	\$92,320		
2	\$88,000	\$95,920	\$104,550	\$113,960	\$150,540	\$180,650		
3	\$240,000	\$261,600	\$285,120	\$310,720	\$338,720	\$369,280		
4	\$426,670	\$465,070	\$506,880	\$552,390	\$602,170	\$656,500		

D. WATER NON-PAYMENT OR REQUESTED TURN OFF/TURN ON FEES PER INCIDENT

First Time Shut Off	\$50 (Per Incident)
Second Time Shut Off (within one year from fist shut off)	\$100 (Per Incident)
Third Time Shut Off (within one year from fist shut off)	\$150 (Per Incident)
Late Payment Fees	\$12.50 Per Month

III. POLICE DEPARTMENT:

FINGERPRINTING		
	Resident	\$10
	Non-resident	\$20
POLICE RECORDS:		
	Crime Analysis	\$20/hour
Local Background Checks \$5/hour		\$5/hour
	Sex Offender Initial Registration	\$30

IV. PLANNING DEPARTMENT:

A. ZONING

PD SKETCH PLAN WITH PHASING PLAN	\$2,000: plus \$20/acre over 5 acres
Retainer	\$1,500
PD PRELIMINARY SITE PLAN	\$3,000: plus \$40/acre (between 5-60 acres);
	\$30/acre (over 60 acres)
 Retainer under 60 acres 	\$2,000
 Retainer under 240 acres 	\$4,000
Retainer over 240 acres	\$6,000
PD FINAL SITE PLAN/FINAL SITE PLAN	\$1,200: plus \$30/acre over 5 acres
Retainer	\$1,500
PD MAJOR AMENDMENT	\$1,200
Retainer	\$3,000
PD MINOR AMENDMENT	\$750
Retainer	\$150
REZONING	\$1,000
Retainer	\$150
ZONING LETTERS	\$50

B. LAND USE PERMITS

Residential: New	\$150
Residential: Addition	\$ 25
Commercial/Multi Family	\$125
Residential Fence Permit	\$ 15
Non-Residential Fence Permit	\$ 50
Revocable Permit	\$ 25
Revocable Permit for sandwich sign	No Charge
Temporary Use Permit	\$ 50
Business Operating in a Parking Lot	\$ 50
Demolition Permit	\$ 50

Variable fence permit review fee; Staff shall have the authority to adjust the fee schedule for single family residential fence reviews that require significantly more time than the standard review fee of \$15 based on an hourly rate of \$50.

C. SUBDIVISION

PRELIMINARY PLAT	\$2,500: plus \$10/acre (between 5-60 acres);
	\$10/acre (over 60 acres)
 Retainer under 60 acres 	\$2,000
 Retainer under 240 acres 	\$4,000
Retainer over 240 acres	\$6,000
FINAL PLAT	\$1,000
Retainer	\$1,000
MINOR PLAT OR REPLAT	\$1,000
Retainer	\$150
PLAT VACATION	\$500
Retainer	\$150

D. OTHER

VARIANCE: NON-RESIDENTIAL	\$750
VARIANCE, NON-RESIDENTIAL	
Retainer	\$150
VARIANCE: RESIDENTIAL	\$350
Retainer	\$150
USE BY SPECIAL REVIEW	\$500: plus \$3000 for requests with infrastructure
	issues
Retainer	\$1,000
ANNEXATION	\$1,000: plus \$10/acre over 10 acres
Retainer	\$1,000
SIGN PERMIT	\$100: plus \$250 landscape bond for all
	freestanding signs
SIGN WAIVER	\$350
Retainer	\$150
PRE-APPLICATION MEETING	No Charge: \$1,000 retainer upon request for
	consultant review
ADDITIONAL REVIEW FEE (after two reviews)	\$200: plus \$10/acre (\$1000 maximum fee) per
	review
HOURLY CHARGE	\$50

^{*}Concurrent review is charged as "preliminary"

Variable Permit and Development Review Fees; Staff shall have the authority to adjust the fee schedule for projects that require significantly more or less time than the standard reviews or permits based on an hourly rate of \$50.

E. IMPACT FEES

BRRTA: residential	\$1,500
BRRTA: non-residential	see BRRTA Fee Schedule
TRIVIEW INFRASTRUCTURE	\$250
USE TAX	Dependent upon type of permit
TRAFFIC IMPACT FEE	
After first 500 square feet:	\$707/du- single family
	\$457/du- multi-family
	\$515/ksf- industrial
	\$1,186/ksf- office
	\$4,418/ksf- retail high trip
	\$2,165/ksf- retail low trip

F. DRAINAGE IMPACT FEES

BASIN NAME AND NUMBER	2018 DRAINAGE FEES (\$ PER IMPERVIOUS ACRE)
Crystal Creek (FOMO5300)	18,350
Dirty Woman Creek (FOMO5200)	18,350
Jackson Creek (FOMO4400)	7,263
Monument Branch (FOMO3800)	18,350
Palmer Lake (FOMO5400)	12,717
Teachout Creek (FOMO4800)	5,044
Monument Rock (FOMO4800)	7,953
Beaver Creek (FOMO4600)	10,970

G. ENGINEERING REVIEW FEES - The following fees apply for the review of engineering plans:

Initial review: construction plans/documents:	\$500: plus \$40/acre (between 5-20 acres);	
	\$10/acre (over 20 acres)	
Retainer	\$250	
This includes the initial review plus one additional review of		
resubmitted documents addressing Town comments		
Additional review beyond initial reviews	\$250 per review (for projects up to 20 acres)	
	\$500 per review (for projects over 20 acres)	

H. SITE DEVELOPMENT AND INFRASTRUCTURE OBSERVATION AND INSPECTION FEES

SITE PREPARATION AND GRADING	
0-5 acres	\$150
• 5-10 acres	\$250
• 10-50 acres	\$600
Over 50 acres	\$1,200

STORM DRAINAGE	
Less than 1 acre	\$150
• 1-5 acres	\$350
• 5-10 acres	\$600
Over 10 acres	\$1,200
POTABLE WATER DISTRIBUTION SYSTEMS	. ,
Up to 1000 linear feet	\$500
• 1000-2500 linear feet	\$850
• 2500-5000 linear feet	\$1,800
Over 5000 linear feet	\$2,400
SANITARY SEWER COLLECTION AND TRANSMISSION	7-7-5
SYSTEMS	
Up to 1000 linear feet	\$500
• 1000-2500 linear feet	\$850
• 2500-5000 linear feet	\$1,800
Over 5000 linear feet	\$2,400
PAVEMENT	72,400
Impervious surface 0-10,000 square feet	\$150
Impervious surface 0-10,000 square feet Impervious surface 10,000-25,000 square feet	\$350
Impervious surface 10,000-23,000 square feet Impervious surface 25,000-50,000 square feet	\$600
Impervious surface in excess of 50,000 square feet	\$1,200
CURBING OR SIDEWALK	\$1,200
Up to 100 linear feet	\$15
• 100-1000 linear feet	\$120
• 1000-5000 linear feet	\$350
Over 5000 linear feet	\$600
IRRIGATION	3000
	\$150
 Up to 1000 linear feet 1000-5000 linear feet 	\$250
	\$600
Over 5000 linear feet LANDSCAPING	3000
	ĆFO.
• Less than 1 acre	\$50
• 1-5 acres	\$120
• 5-10 acres	\$250
• 10-50 acres	\$600
Over 50 acres	\$1,200
DUST CONTROL	4-0
Disturbed area exceeding one (1) acre in size	\$50
TREE REMOVAL	
Per mature tree	\$25 (maximum of \$500)
WORK WITHIN TOWN RIGHT-OF-WAY	
Road Cuts and Restoration	\$125 per lane plus \$500 refundable
Jack and Bore	\$125 per lane (no bond required)
Maintenance of Traffic	\$100 per application
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FINAL SITE INSPECTION	
Less than 1 acre	\$75
• 1-5 acres	\$125
• 5-10 acres	\$250
• 10-50 acres	\$350
Over 50 acres	\$600

Note 1: Acceptance of road restoration shall include submittal of subsurface density tests and/or engineer's certification that backfill has been properly compacted and asphalt has been properly installed to meet all applicable standards.

Note 2: A Maintenance of Traffic Plan is required for any work done within a Town right-of-way. The plan must be submitted by a person or entity qualified to prepare such a plan. Work within the right-of-way may not commence until the plan and the installation are approved by the Town.

For any activity not in a listed category including but not limited to investigation fees, fee(s) due and payable pursuant to Chapter 17.09 of the Monument Municipal Code will be assessed at an hourly rate of \$50.